

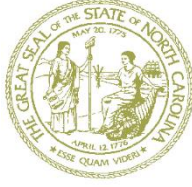
Hurricane Helene Relief and Recovery

May 15, 2025

State Fiscal Q3 Quarterly Report



WNC Recovery
POWERED BY GROW^{WNC}



**STATE OF NORTH CAROLINA
OFFICE OF THE GOVERNOR**

**JOSH STEIN
GOVERNOR**

TO: Chairs, House and Senate Appropriations Committees
Brian Matteson, Director, Fiscal Research Division

FROM: Matt Calabria, Director, Governor's Recovery Office for Western North Carolina

DATE: May 15, 2025

SUBJECT: Quarterly Report on Implementation of the Disaster Recovery Act

Enclosed, please find a report on the uses of Helene disaster recovery and assistance funds for the first quarter of calendar year 2025, as required by N.C. Sess. L. 2025-2, Sec. 4.1.(g)-(h), which reads in relevant part:

Allocation Reporting Requirements. – Beginning May 15, 2025, for the previous quarter, OSBM shall report to the chairs of the House of Representatives and Senate Appropriations Committees and to the Fiscal Research Division of the General Assembly on the implementation of this act on a quarterly basis until the end of the quarter in which all funds are expended and shall also provide any additional reports or information requested by the Fiscal Research Division. In reporting on the use of State disaster recovery and assistance funds expended pursuant to this act and federal funds received by State agencies for disaster relief and recovery efforts, OSBM shall include, regardless of which State agency, federal agency, or non-State entity that administers the funds, all of the following for each program:

- (1) The purpose of the program.*
- (2) The responsible department or agency.*
- (3) Current, year-to-date, and total cumulative funds appropriated, receipted from non-State sources, expended, encumbered, and obligated by program and by source of funds.*
- (4) A summary of activities.*
- (5) The total program spending by county, where practicable.*
- (6) Funds returned to the Savings Reserve pursuant to subsection (c) of this section, as applicable.*

Governor Stein directed the Governor's Recovery Office for Western North Carolina (GROW NC) to fulfill the Executive Branch's reporting requirements regarding the use of disaster relief funds. Accordingly, GROW NC authored the enclosed report on behalf of the Office of State Budget and Management (OSBM).

Please contact Ned Malone, GROW NC Performance Management Lead, at ned.malone@nc.gov with questions regarding this report.

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INTRODUCTION

This report provides an overview of the state and federal funds dedicated to Hurricane Helene relief and recovery efforts through March 31, 2025, and how North Carolina is using those resources to aid affected communities, as required by [SL 2025-2 \(HB 47\) § 4.1\(g-h\)](#). Unless otherwise noted, this second quarterly report encompasses activities from the onset of the storm through March 31, 2025.

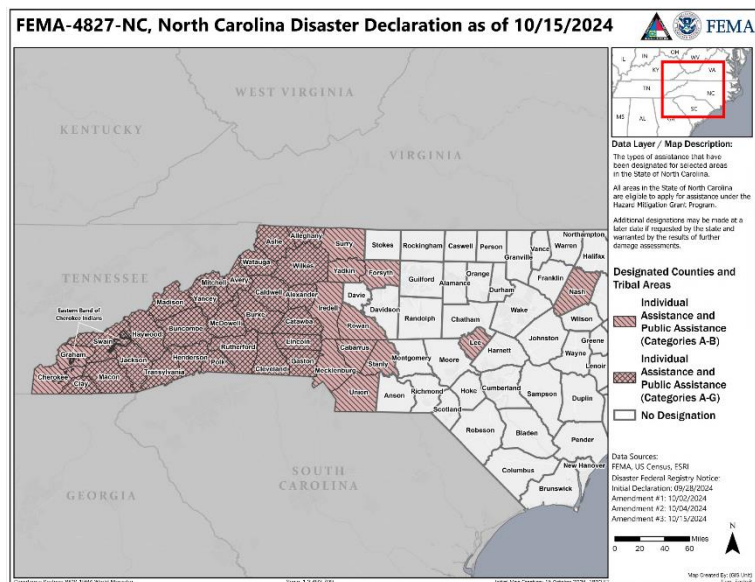
Hurricane Helene's Impact - \$59.6 Billion

Hurricane Helene reached North Carolina on Friday, September 27, 2024, generating historic rainfall, strong winds, landslides, and tornadoes, among other weather impacts.

The President of the United States subsequently declared a Major Disaster, and FEMA designated 39 counties for federal disaster assistance. An estimated 4.6 million people – more than 40% of the state's population – live in one of the designated counties. The region accounts for 45% of the state's GDP.

Hurricane Helene had a significant, long-term impact on western North Carolina. In addition to the devastating loss of more than 100 lives, the storm destroyed thousands of homes and damaged tens of thousands more. Millions of North Carolinians lost access to critical services such as water and sewer, electricity, telecommunications, and health care facilities. Thousands of miles of roads and bridges were damaged, cutting communities off and limiting access for residents, first responders, and recovery teams. The region's economy has suffered a severe blow, threatening livelihoods and the long-term outlook of some communities.

Estimates as of December 13, 2024, indicated that Helene caused direct damages of \$44.4 billion in the region, caused an additional \$9.4 billion in indirect or induced damages, and necessitated \$5.8 billion more for strengthening and mitigation.¹ Totaling more than \$59.6 billion across the



¹ Office of State Budget & Management (Dec. 13, 2024). "Hurricane Helene Recovery, Revised Damage and Needs Assessment." <https://www.osbm.nc.gov/hurricane-helene-dna/open>

state, these damages and needs are more than three times the \$16.7 billion impact of Hurricane Florence in 2018.

Government Funding for Recovery Efforts - \$5.95 Billion

As of March 31, 2025, the federal government and North Carolina state government had directed approximately **\$5.95 billion**—about 10% of the estimated impact of the storm—to aid western North Carolina communities in the wake of Hurricane Helene, including roughly **\$1.57 billion** appropriated by the North Carolina General Assembly, at least **\$261 million** in existing state operational resources redirected toward response and recovery efforts, **\$1.4 billion** in federal direct assistance to individuals and communities, and approximately **\$2.7 billion** in federal grants.

\$1.57 Billion in state funds had been appropriated as of March 31, 2025.

State agencies are working to deploy funding effectively and efficiently to speed recovery efforts. The total \$1.57 billion in appropriated state funds includes \$325 million for state matching funds to draw down dollars from federal programs and \$272 million for loans to local governments or businesses. Some state appropriations require certain conditions to be met before expenditure. For example, \$120 million was appropriated for the State Home Reconstruction and Repair Program, which the state may begin spending upon completing federally reimbursable contractor procurements.

North Carolina continued to receive direct assistance from the federal government.

As of March 31, 2025, highlights included:

- **\$415.2 million** in FEMA Individual Assistance approved for over 158,000 households and individuals. That includes housing assistance and other critical supports to help families navigate their recovery.
- **\$33.8 million** disbursed for nearly 9,000 unemployment assistance claims.
- **\$417.3 million** in FEMA Public Assistance funding obligated to support community recovery.
- **235 households** placed in direct housing.
- **More than 8 million** cubic yards of debris removed from public rights of way and waterways as a result of the combined efforts of the state's prepositioned contractors and contractors retained by the US Army Corps of Engineers (USACE).
- **\$166.5 million** in homeowner and small business loans disbursed. Although most application deadlines have passed, the SBA is still accepting loan applications for Economic Injury Disaster Loans.

Congress Passed Additional Relief Funding on December 21, 2024

On December 21, 2024, Congress passed additional federal relief funding to support recovery of communities across the Southeast and Appalachia from Hurricanes Helene and Milton. Federal agencies have or will allocate much of the funding from the more than \$100 billion relief legislation (HR 10545) to states, but many of the decisions about allocation amounts and timelines are still in process. As of March 31, 2025, federal agencies had allocated \$2.7 billion in funding from HR 10545 to North Carolina's Helene recovery efforts. Of this amount, the State of North Carolina has not received at least \$2 billion. For example, on January 7th, the US Department of Housing and Urban Development (HUD) awarded \$1.65 billion to North Carolina: \$1.43 billion to the state and \$225 million directly to the City of Asheville. That funding remains unavailable, however, until the completion of various federally required processes. Similarly, the US Environmental Protection Agency transmitted an implementation memo notifying the state of its decision to allocate approximately \$685 million to the state for water and wastewater repairs. None of these funds have yet been disbursed as various federally required prerequisites are in the process of being met. Future quarterly reports will track new federal funding to North Carolina as awards are made and disbursed.

Scope of Data Included

This second quarterly report provides an updated overview of Hurricane Helene recovery expenditures and activities to date. The report is based on state and federal programmatic and financial data through March 31, 2025.

Please note that obligations and expenditures for the most recent Hurricane Helene relief session law, S.L. 2025-2, are not included here. The funds appropriated in that law were not certified and made available to state agencies until April 16, 2025, which fell after the March 31, 2025 cutoff date for the data and information included in this report.

FEDERAL DIRECT ASSISTANCE AND GRANTS

Direct Housing

FEMA

Federal Funds Type: Direct Assistance

Recipient: Direct Assistance

Purpose

Direct Temporary Housing options can include temporary travel trailers or manufactured housing units, direct lease, and multi-family unit leases.

Expenditures	State Fiscal Q3 Federal Spend	Total Federal Spend
Federal Funds Expended		

Activities

Expenditures are not reported for this program. Direct Lease has 42 units under contract in Avery (1), Buncombe (26), Caldwell (1), Catawba (1), Haywood (2), Henderson (8), Jackson (1), Wilkes (1), and Yancey (1) Counties, as of March 31, 2025.

Disaster Unemployment Assistance

FEMA

Federal Funds Type: Direct Assistance

Recipient: Direct Assistance

Purpose

The Disaster Unemployment Assistance (DUA) program provides financial support to individuals unemployed as a direct result of a federally declared disaster, but ineligible for regular unemployment insurance benefits. In coordination with FEMA, the U.S. Dept. of Labor oversees the DUA program, which is then administered by the NC Division of Employment Security (DES).

Expenditures	State Fiscal Q3 Federal Spend	Total Federal Spend
Federal Funds Expended	\$5,135,919.00	\$33,781,356.00

Activities

DES has issued DUA benefits totaling \$33,781,356 to claimants in disaster-declared counties as of March 31st. 8,956 claims have been paid, with an additional 1,971 eligible for payment. 14,315 applications were received as of March 31st. DUA benefits are available for weeks between September 29, 2024 and March 29, 2025, but the application period for benefits was open through April 7, 2025.

Hazard Mitigation Grant Program

FEMA

Federal Funds Type: Direct Assistance

Recipient: State and Local Governments

Purpose

The FEMA Hazard Mitigation Grant Program (HMGP) aims to reduce the long-term risks to people and property from future disasters. The program provides grants to state, local, tribal, and territorial governments to implement cost-effective measures that minimize disaster damage, enhance community resilience, and reduce reliance on federal disaster assistance. Eligible projects include infrastructure improvements, property acquisition, flood risk reduction, and community planning. Note: All areas in NC are eligible to apply for assistance from HMGP.

Expenditures	State Fiscal Q3 Federal Spend	Total Federal Spend
Federal Funds Expended	\$15,541,712.00	\$15,566,699.00

Activities

FEMA's timeline for accepting the state's HMGP applications is generally 15 months after the disaster. The Period of Performance (POP), or the time in which work is completed, is generally 48 months from the close of FEMA's application period. HMGP applications for the following counties/municipalities have been submitted to FEMA, are being reviewed by the state's hazard mitigation team, or are being reviewed by the county: Buncombe, Transylvania, Henderson, Madison, Yancey, Polk, Rutherford, McDowell, Mecklenburg, Town of Clyde, City of Greenville.

Individual Assistance: Housing Assistance

FEMA

Federal Funds Type: Direct Assistance

Recipient: Direct Assistance

Purpose

The FEMA Housing Assistance program provides financial assistance and direct aid to eligible disaster survivors to repair, replace, or secure temporary housing when their primary residence is damaged or destroyed, but insurance or other resources are insufficient.

Expenditures	State Fiscal Q3 Federal Spend	Total Federal Spend
Federal Funds Expended	\$68,660,146.00	\$161,710,257.00

Activities

As of March 31, 2025, 24,858 households had been approved for housing assistance, and 2,314 claims were pending.

Individual Assistance: Other Needs Assistance

FEMA

Federal Funds Type: Direct Assistance

Recipient: Direct Assistance

Purpose

The FEMA Individual Assistance: Other Needs Assistance (ONA) program provides financial assistance to disaster survivors for necessary expenses such as funeral costs, personal property replacement, cleaning and mold remediation after flood damage, and serious needs not covered by insurance such as equipment for repairs, generators for medical needs, or other essential items required for recovery.

Expenditures	State Fiscal Q3 Federal Spend	Total Federal Spend
Federal Funds Expended	\$44,730,206.00	\$253,487,680.00

Activities

As of March 31st, 2025, FEMA has provided a total of \$253,487,680 in direct assistance to individuals and households through the ONA program. Assistance types include: Cleaning & Sanitation, Personal Property Loss, Transportation, Funeral Assistance, Moving and Storage Assistance, Childcare, Medical and Dental Care, Misc. & Serious Needs.

Individual Assistance: Private Roads and Bridges

FEMA

Federal Funds Type: Direct Assistance

Recipient: Direct Assistance to Facility

Purpose

The FEMA Individual Assistance program can help pay for repair or replacement of a road or bridge on private property when it is the only route available to reach a primary home or it is the only access for emergency vehicles.

Expenditures	State Fiscal Q3 Federal Spend	Total Federal Spend
Federal Funds Expended	\$9,629,156.00	\$20,152,136.00

Activities

As of March 31, 11,306 distinct individual and household registrations have reported road and bridge (PRB) damage. 6,884 distinct individual and household registrations have received \$20.1 million. 4,422 distinct individual and household registrations are pending.

Public Assistance: Debris Removal

FEMA

Federal Funds Type: Direct Assistance

Recipient: Direct Assistance

Purpose

The FEMA Public Assistance program supports debris removal efforts through local applicant-managed projects and US Army Corps of Engineers (USACE)-managed projects. Under FEMA direction, the USACE directly executes or oversees debris clearance and disposal operations in complex or large-scale disasters. Applicant-managed removal is conducted by state, tribal, or local governments, with FEMA reimbursing costs if eligibility requirements are met.

Expenditures	State Fiscal Q3 Federal Spend	Total Federal Spend
Federal Funds Expended	\$79,780,956.17	\$114,158,603.66

Activities

6.2 million cubic yards of right-of-way debris and 1.9 million cubic yards of waterway debris have been removed, as of March 31, 2025.

Public Assistance: Emergency Protective Measures

FEMA

Federal Funds Type: Direct Assistance

Recipient: Direct Assistance

Purpose

The FEMA Public Assistance program provides reimbursement to local, tribal, and state government agencies for the costs of emergency response, debris removal, and restoration of disaster-damaged public facilities and infrastructure. The program also can reimburse certain private non-profits or houses of worship for response and recovery items. Emergency work funded under FEMA Category B: Emergency Protective Measures includes activities to save lives, protect public health and safety, protect improved property, or eliminate or lessen an immediate threat of additional damage.

Expenditures	State Fiscal Q3 Federal Spend	Total Federal Spend
Federal Funds Expended	\$147,293,446.28	\$178,235,274.37

Activities

FEMA has obligated \$178,235,274.40 for 120 projects to North Carolina through the Public Assistance Program for Emergency Protective Measures as of March 31. Emergency Protective Measures are temporary measures taken before, during, and after an incident to save lives, protect public health and safety, and prevent damage to improved public and private property. Examples include firefighting, search and rescue, and evacuation and sheltering.

Public Assistance: Other

FEMA

Federal Funds Type: Direct Assistance

Recipient: Direct Assistance

Purpose

FEMA's Public Assistance (PA) program is designed to provide funds to assist communities recovering from federally declared disasters. It supports state, tribal, territorial, and local governments, as well as certain private non-profits, in applying for assistance after a disaster declaration. The program covers emergency assistance to save lives and protect property, as well as funding for restoring community infrastructure affected by disasters. Debris removal and Emergency Protective Measures have been separated out for this report.

Expenditures	State Fiscal Q3 Federal Spend	Total Federal Spend
Federal Funds Expended	\$82,325,597.55	\$124,943,708.56

Activities

FEMA has obligated a total of \$417,337,586.60 for 268 projects to North Carolina through the Public Assistance Program as of March 31. This allocation represents FEMA PA Categories C-Z.

Transitional Sheltering Assistance

FEMA

Federal Funds Type: Direct Assistance

Recipient: Direct Assistance

Purpose

FEMA's Transitional Sheltering Assistance (TSA) provides temporary accommodations for eligible disaster survivors whose homes are uninhabitable or inaccessible due to a disaster. To qualify, you must have experienced home damage, be unable to return to your home, or have essential utilities out. Housing needs cannot be met by insurance or other assistance. TSA is requested by a state and is designed to offer short-term lodging until more permanent housing solutions are available.

Expenditures	State Fiscal Q3 Federal Spend	Total Federal Spend
Federal Funds Expended		

Activities

Expenditures are not reported for this program. As of March 31, 2025 there were 274 households checked in, occupying 294 hotel rooms. This represents a decrease of 13 hotel rooms since the previous report. Overall 13,022 households have been checked out since November 2024.

Unemployment Insurance

US Department of Labor

Federal Funds Type: Direct Assistance

Recipient: North Carolina Department of Commerce

Purpose

The Unemployment Insurance (UI) program is a federal-state partnership that provides temporary financial assistance to eligible workers who lost their jobs through no fault of their own. State law allows eligible claimants to receive benefits up to \$350 per week, for up to 12 weeks. However, Executive Order No. 322 (issued October 16, 2024), authorized a temporary increase of unemployment benefits to a maximum of \$600 weekly.

Expenditures	State Fiscal Q3 Federal Spend	Total Federal Spend
Federal Funds Expended	\$45,894,509.99	\$56,355,933.19

Activities

NC Division of Employment Security (DES) has issued UI benefits totaling \$56,355,933.19 to claimants in disaster-declared counties as of March 31st. 15,126 claims have been paid, with an additional 4,878 pending. 21,632 claims were filed as of March 31st.

Small Business Administration (SBA) Loans

Small Business Administration

Federal Funds Type: Direct Assistance

Recipient: Direct Assistance

Purpose

The SBA offers several types of disaster loans, including Home Disaster Loans, Business Physical Disaster Loans, and Economic Injury Disaster Loans (EIDLs). These loans provide financial assistance to help individuals and businesses recover from the impacts of declared disasters. Home Disaster Loans are available to homeowners and renters and Physical Disaster Loans to businesses and non-profits to repair or replace property damaged by a disaster, including real estate, machinery, inventory, and personal belongings. EIDL loans offer working capital to small businesses, agricultural cooperatives, and non-profits that experience substantial economic injury due to a disaster, even if they have not sustained physical damage.

Expenditures	State Fiscal Q3 Federal Spend	Total Federal Spend
Federal Funds Expended	\$109,574,989.00	\$166,472,969.00

Activities

Applications Received: 12,867. Loans Disbursed: 3,786. SBA Deadlines for Physical Damage Loans were extended to 04/27/2025 for all 39 NC declared counties and Eastern Band of Cherokee Indians that were impacted by the 2024 Federal Funding Lapse.

EPA State Revolving Fund (Drinking Water)

Environmental Protection Agency

Federal Funding Type: Federal Grant

Recipient: Department of Environmental Quality

Purpose

On March 13, 2025, the U.S. Environmental Protection Agency (EPA), as directed by Congress, issued a memorandum describing how the agency will award and administer \$3 billion in disaster relief funding for states affected by Hurricane Helene. North Carolina was awarded \$409,422,000 in the Drinking Water State Revolving Fund (DWSRF), but the EPA has yet to obligate funds. States must apply for and receive these capitalization grant award(s) from the EPA by the end of fiscal year 2026 (September 30, 2026). There is no state match required.

Expenditures	State Fiscal Q3	Total Spend
Federal Funds Approved/Awarded	\$409,422,000.00	\$409,422,000.00
Federal Expenditures	\$0.00	\$0.00
Balance	\$409,422,000.00	\$409,422,000.00

Activities

No activity to report as of March 31, 2025.

EPA State Revolving Fund (Septic)

Environmental Protection Agency

Federal Funding Type: Federal Grant

Recipient: Department of Environmental Quality

Purpose

On March 13, 2025, the U.S. Environmental Protection Agency (EPA), as directed by Congress, issued a memorandum describing how the agency will award and administer \$3 billion in disaster relief funding for states affected by Hurricane Helene. North Carolina was awarded \$22,510,000 in the Clean Water State Revolving Fund (CWSRF) decentralized allotment for septic repairs, but the EPA has yet to obligate funds. States must apply for and receive these capitalization grant award(s) from the EPA by the end of fiscal year 2026 (September 30, 2026). There is no state match required.

Expenditures	State Fiscal Q3	Total Spend
Federal Funds Approved/Awarded	\$22,510,000.00	\$22,510,000.00
Federal Expenditures	\$0.00	\$0.00
Balance	\$22,510,000.00	\$22,510,000.00

Activities

No activity to report as of March 31, 2025.

EPA State Revolving Fund (Wastewater)

Environmental Protection Agency

Federal Funding Type: Federal Grant

Recipient: Department of Environmental Quality

Purpose

On March 13, 2025, the U.S. Environmental Protection Agency (EPA), as directed by Congress, issued a memorandum describing how the agency will award and administer \$3 billion in disaster relief funding for states affected by Hurricane Helene. North Carolina was awarded \$22,510,000 in the Clean Water State Revolving Fund (CWSRF) Decentralized allotment for septic repairs, but EPA has yet to obligate funds. States must apply for and receive these capitalization grant award(s) from EPA by the end of fiscal year 2026 (September 30, 2026). There is no state match required.

Expenditures	State Fiscal Q3	Total Spend
Federal Funds Approved/Awarded	\$253,681,000.00	\$253,681,000.00
Federal Expenditures	\$0.00	\$0.00
Balance	\$253,681,000.00	\$253,681,000.00

Activities

No activity to report as of March 31, 2025.

Emergency Relief

Federal Highway Administration

Federal Funding Type: Federal Grant

Recipient: NC Department of Transportation

Purpose

The Emergency Relief (ER) program is administered by the Federal Highway Administration (FHWA). The program is intended to supplement the commitment of resources by states, counties, and cities (or other federal agencies when appropriate) to help pay for unusually heavy expenses resulting from extraordinary conditions. When disaster strikes, the ER program can help State and local agencies fund repairs to roads, bridges, and other infrastructure eligible for Federal-aid. The bulk of FHWA's Emergency Relief funding goes toward reimbursement for states, territories, federal land management agencies, and tribal governments to fix and restore roads and bridges in the aftermath of wildfires, hurricanes, flooding and other weather-related events.

Expenditures	State Fiscal Q3	Total Spend
Federal Funds Approved/Awarded	\$100,000,000.00	\$100,000,000.00
Federal Expenditures	\$0.00	\$0.00
Balance	\$100,000,000.00	\$100,000,000.00

Activities

The state typically pays upfront costs, then seeks reimbursement for the federal share of project costs at eligible match rates. As of March 31, 2025, NCDOT has utilized existing state funds of \$582 million toward emergency work to protect and restore essential access to the area, and the ongoing work of repair and rebuilding. NCDOT currently has additional contract commitments of \$215 million. The state was notified of ER fund on October 25, 2024.

Emergency Relief

Federal Highway Administration

Federal Funding Type: Federal Grant

Recipient: NC Department of Transportation

Purpose

The Emergency Relief (ER) program is administered by the Federal Highway Administration (FHWA). The program is intended to supplement the commitment of resources by states, counties, and cities (or other federal agencies when appropriate) to help pay for unusually heavy expenses resulting from extraordinary conditions. When disaster strikes, the ER program can help State and local agencies fund repairs to roads, bridges, and other infrastructure eligible for Federal-aid. The bulk of FHWA's Emergency Relief funding goes toward reimbursement for states, territories, federal land management agencies, and tribal governments to fix and restore roads and bridges in the aftermath of wildfires, hurricanes, flooding and other weather-related events.

Expenditures	State Fiscal Q3	Total Spend
Federal Funds Approved/Awarded	\$250,000,000.00	\$250,000,000.00
Federal Expenditures	\$0.00	\$0.00
Balance	\$250,000,000.00	\$250,000,000.00

Activities

The state typically pays upfront costs, then seeks reimbursement for the federal share of project costs at eligible match rates. As of March 31, 2025, NCDOT has utilized existing state funds of \$582 million toward emergency work to protect and restore essential access to the area, and the ongoing work of repair and rebuilding. NCDOT currently has additional contract commitments of \$215 million. The state was notified of ER fund on January 13, 2025.

Crisis Counseling Immediate Services Program

FEMA

Federal Funding Type: Federal Grant

Recipient: NC Department of Health and Human Services

Purpose

Crisis Counseling Immediate Services Program (ISP) is a short-term disaster relief initiative designed to provide immediate psychological and emotional support to individuals and communities affected by disasters. FEMA activated ISP to address the mental health needs of residents dealing with stress, trauma, and challenges resulting from the storm's destruction. The NC DHHS Hope4NC Crisis Counseling Program provides immediate support and crisis counseling services at no cost for North Carolinians following Helene via the Hope4NC Helpline.

Expenditures	State Fiscal Q3	Total Spend
Federal Funds Approved/Awarded	\$2,912,532.00	\$2,912,532.00
Federal Expenditures	\$56,297.00	\$56,297.00
Balance	\$2,856,235.00	\$2,856,235.00

Activities

The Crisis Counseling Program is done in two phases. The ISP phase is only 90 days and is a startup phase where activities take place to implement the program. This phase is time limited and often does not require a lot of funding, and so it is common for very little or none to be expended. However, the state was encouraged to estimate needs in case the second phase did not begin as quickly as anticipated. The state received the second phase grant quickly, preventing the need for the first phase grant. The remaining funds have reverted to FEMA. Information on the second phase of the Crisis Counseling Program will be available in the next report covering April 1st to June 30th.

Community Development Block Grants - Disaster Recovery - Asheville

HUD

Federal Funding Type: Federal Grant

Recipient: City of Asheville

Purpose

Community Development Block Grant - Disaster Recovery (CDBG-DR) grant funds are appropriated by Congress and allocated by the U.S. Department of Housing and Urban Development (HUD) to rebuild disaster-impacted areas and provide crucial seed money to start the long-term recovery process. These flexible grants help cities, counties, Indian tribes, and states recover from Presidentially-declared disasters, especially in low-income areas, subject to availability of supplemental appropriations. Since CDBG-DR assistance may fund a broad range of recovery activities, HUD can help communities and neighborhoods that otherwise might not recover due to limited resources.

Expenditures	State Fiscal Q3	Total Spend
Federal Funds Approved/Awarded	\$225,010,000.00	\$225,010,000.00
Federal Expenditures	\$0.00	\$0.00
Balance	\$225,010,000.00	\$225,010,000.00

Activities

Concurrent with the allocation of \$1.4 billion in CDBG-DR funding to the State, HUD announced a separate CDBG-DR allocation of \$225,010,000 directly to the City of Asheville. As of March 31, 2025, City Asheville was developing its action plan.

CDBG-DR - North Carolina Department of Commerce

HUD

Federal Funding Type: Federal Grant

Recipient: Department of Commerce

Purpose

Community Development Block Grant - Disaster Recovery (CDBG-DR) grant funds are appropriated by Congress and allocated by the U.S. Department of Housing and Urban Development (HUD) to rebuild disaster-impacted areas and provide crucial seed money to start the long-term recovery process. These flexible grants help cities, counties, Indian tribes, and states recover from Presidentially-declared disasters, especially in low-income areas, subject to availability of supplemental appropriations. Since CDBG-DR assistance may fund a broad range of recovery activities, HUD can help communities and neighborhoods that otherwise might not recover due to limited resources.

Expenditures	State Fiscal Q3	Total Spend
Federal Funds Approved/Awarded	\$1,428,120,000.00	\$1,428,120,000.00
Federal Expenditures	\$0.00	\$0.00
Balance	\$1,428,120,000.00	\$1,428,120,000.00

Activities

On January 8, 2025, HUD issued its Universal Notice, which will govern the \$12 billion of CDBG-DR funding appropriated by Public Law 118-158. The Universal Notice works in tandem with an Allocation Announcement Notice (AAN), published in the Federal Register on January 16, 2025, which formally made the allocation of \$1.428 billion of CDBG-DR funding to the State for Helene recovery purposes. North Carolina submitted its HUD Action Plan proposal on March 26, 2025.

Rapid Unsheltered Survivor Housing (RUSH)

HUD

Federal Funding Type: Federal Grant

Recipient: Department of Health and Human Services

Purpose

The RUSH Program serves people experiencing or at risk of homelessness whose needs are not otherwise served or fully met by other federal disaster relief programs. US HUD's RUSH funding can be used to provide emergency shelter, rapid rehousing with up to 24 months of rental assistance, move-in financial aid, and supportive services for those already experiencing homelessness before the disaster. It can also be used for rental and utility assistance, supportive services, and outreach to help individuals at risk of homelessness stabilize their housing situations.

Expenditures	State Fiscal Q3	Total Spend
Federal Funds Approved/Awarded	\$3,000,000.00	\$3,000,000.00
Federal Expenditures	\$3,000,000.00	\$3,000,000.00
Balance	\$-	\$-

Activities

NC DHHS has entered into contractual agreements and transferred the funds to relevant partners to administer the program. \$2,500,000 went to Back@Home North Carolina to serve a majority of the impacted area and the remaining \$500,000 to other contract awardees to serve the remaining impacted area.

Rapid Unsheltered Survivor Housing (RUSH) 2

HUD

Federal Funding Type: Federal Grant

Recipient: NC Department of Health and Human Services

Purpose

The RUSH Program serves people experiencing or at risk of homelessness whose needs are not otherwise served or fully met by other federal disaster relief programs. US HUD's RUSH funding can be used to provide emergency shelter, rapid rehousing with up to 24 months of rental assistance, move-in financial aid, and supportive services for those already experiencing homelessness before the disaster. It can also be used for rental and utility assistance, supportive services, and outreach to help individuals at risk of homelessness stabilize their housing situations.

Expenditures	State Fiscal Q3	Total Spend
Federal Funds Approved/Awarded	\$1,910,417.00	\$1,910,417.00
Federal Expenditures	\$0.00	\$0.00
Balance	\$1,910,417.00	\$1,910,417.00

Activities

This program requires submission of an action plan to the US Department of Housing and Urban Development, following a public comment period, within 60 days of allocation. As of March 31 the plan was in development. More information will be available in the report covering April 1 - June 30, 2025.

Dislocated Worker Grant

US Department of Labor

Federal Funding Type: Federal Grant

Recipient: North Carolina Department of Commerce

Purpose

To provide temporary cleanup and humanitarian jobs for eligible dislocated workers. The positions will include debris cleanup, repair, and restoration of public facilities, roads, and bridges, debris removal, cleanup, building repairs, river and stream cleanup, and cleanup from flooding on public properties. Additional temporary jobs and funding may be requested after it is safe to conduct further assessments. The project will involve hiring outreach workers for humanitarian efforts; warehouse workers for food banks and food distribution; office assistants to support the American Red Cross; and clerical assistants to support county health departments and Division of Workforce Solutions (DWS) local offices. Workers hired will be limited to working up to 12 months or up to 2,080 hours, whichever comes first. The employment and training activities include career and training services.

Expenditures	State Fiscal Q3	Total Spend
Federal Funds Approved/Awarded	\$10,000,000.00	\$10,000,000.00
Federal Expenditures	\$2,000,000.00	\$2,000,000.00
Balance	\$8,000,000.00	\$8,000,000.00

Activities

As of March 31st, only \$2,000,000 in federal funds had been received by the state. \$1.91 million of \$2 million had been distributed to local boards (High Country, Southwestern, Western Piedmont, Piedmont, Foothills, and Mountain Area) by March 31st. The boards are either running programs (Western Piedmont, Foothills, and Mountain Area) or have exhausted their funds and have closed down applications to the programs (High Country, Southwestern). There are currently 145 participants enrolled in the program.

HELENE-SPECIFIC STATE APPROPRIATIONS

DACS Facility Repairs

Department of Agriculture and Consumer Services

Enacting Legislation: SL 2024-57

Type of Funds: State Funds

Program Description

Money for DACS facility repairs in the Helene-affected area.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$210,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures	\$152,600.00	\$152,600.00
Balance	n/a	\$57,400.00
Funds Remitted to Savings Reserve	\$0.00	\$0.00

Activities

SL 2024-57 allowed DACS to consolidate and reallocate existing capital project funds up to \$210,000. Existing funds will fall short of anticipated obligations.

Debris Removal

Department of Agriculture and Consumer Services

Enacting Legislation: SL 2024-57

Type of Funds: State Funds

Program Description

Funds are appropriated for purposes in the affected area authorized under the Streamflow Rehabilitation Assistance Program (StRAP). StRAP funds projects that help reduce flooding, restore streams, and protect the integrity of drainage infrastructure across North Carolina’s waterways, such as vegetative debris removal, streambank stabilization, stream restoration, and rehabilitation of critical watershed structures.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$25,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures	\$0.00	\$0.00
Balance	n/a	\$25,000,000.00

Funds Remitted to Savings Reserve	\$0.00	\$0.00
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Activities

Section 1D.2 of SL 2024-57 prohibits the Department from expending funds on any activities that will be, or likely will be, covered by federal funds. The Department is working with USDA and FEMA to determine which activities will likely be covered by federal funds before committing these funds to specific projects. The Department is also working to establish three time-limited positions to implement this section. Anticipated initial expenditure date 6/1/25.

Soil and Water Conservation Technical Assistance

Department of Agriculture and Consumer Services

Enacting Legislation: SL 2024-57

Type of Funds: State Funds

Program Description

Funds to provide technical support to soil and water conservation districts in the affected area, including the creation of time-limited positions.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$2,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures	\$0.00	\$0.00
Balance	n/a	\$2,000,000.00

Funds Remitted to Savings Reserve	\$0.00	\$0.00
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Activities

DACS is soliciting requests for technical assistance positions from local soil and water conservation districts.

Visit NC Tourism Promotion

Department of Commerce

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Provides funds to the Economic Development Partnership of North Carolina's (EDPNC VisitNC division to support and revitalize western North Carolina's tourism economy.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$5,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures	\$5,000,000.00	\$5,000,000.00
Balance	n/a	\$0.00

Funds Remitted to Savings Reserve	\$0.00	\$0.00
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Activities

VisitNC has expanded the reach of its tourism marketing initiatives with the additional \$4m allocation by folding it into the plans created for the original allocation of \$5m. The additional funds will allow it to increase the reach and services of their initial plan. The reach of the programming as of March 31, 2025, was 291,875,139 paid impressions, 886,778 visits to mountain campaign landing page, 2,386,516 engagements with Facebook and Instagram posts (likes, comments, shares, clicks), 80,000 influenced trips measured in 2024 as part of the campaign, and 10,761 from out of state (no trip results available yet for 2025). The marketing initiative will run through September 2025.

Golden Leaf - Hurricane Helene Impacted Business Bridge Loans

Department of Commerce

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

The allocated funds support a no/low interest loan program for small businesses in areas impacted by Hurricane Helene. Loans are capped at \$100,000 per business, with terms extending no later than June 30, 2030. Interest rates during the interest-only period are capped at 1%, transitioning to a maximum of 6% post-period, with full amortization over the remaining term. New loans under this program must be awarded no later than October 31, 2028.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$50,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures	\$50,000,000.00	\$50,000,000.00
Balance	n/a	\$0.00

Funds Remitted to Savings Reserve	\$0.00	\$0.00
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Activities

As of March 31, 695 loans had been approved and disbursed, with an additional 109 pending, and 5,748 jobs had been retained as a result of the loans. The application for loans is still open.

EDPNC Business Loss Assessment

Department of Commerce

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Allocates funds to NC Commerce for its contract with EDPNC to conduct a business loss assessment in counties with a federal disaster declaration due to Hurricane Helene.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$1,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures	\$1,000,000.00	\$1,000,000.00
Balance	n/a	\$0.00
Funds Remitted to Savings Reserve	\$0.00	\$0.00

Activities

NC Commerce has transferred all funds to EDPNC. EDPNC is in the process of finalizing their Business Loss Assessment. The organization is in the process of closing out payments on contracts related to the assessment and expects that some additional funds may still be expended.

Underground Storage Tank (UST) Repair Loan Program

Department of Environmental Quality

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Allocates funds to DEQ to provide emergency bridge loans for testing and repair of underground storage tank infrastructure in counties with a federal disaster declaration due to Hurricane Helene.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$22,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$456,589.46
Expenditures	\$320,514.46	\$320,514.46
Balance	n/a	\$21,222,896.08

Funds Remitted to Savings Reserve	\$0.00	\$0.00
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Activities

DEQ has received a total of 8 applications for loans to repair underground storage tanks. DEQ has granted all such requests, obligating a total of \$456,589.46

Technical Assistance for Assessments and Design

Department of Environmental Quality

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Allocates funds to DEQ to provide technical assistance to local government units in counties with a federal disaster declaration for assessment and design of water and wastewater infrastructure repair, including the feasibility of regionalization.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$7,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$3,800,000.00
Expenditures	\$256,847.95	\$256,847.95
Balance	n/a	\$2,943,152.05
Funds Remitted to Savings Reserve	\$0.00	\$0.00

Activities

A total of 19 local government units have been awarded grants so far. DEQ is working with each local government that has submitted reimbursement requests and will continue to do so as local government units submit additional requests. Local governments have control of when they spend their funds.

Weatherization Assistance

Department of Environmental Quality

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Funds to supplement existing federal funds for weatherization services in counties with a federal disaster declaration due to Hurricane Helene. Weatherization reduces utility bills and energy costs and increases home safety.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$10,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$6,000,000.00
Expenditures	\$0.00	\$0.00
Balance	n/a	\$4,000,000.00

Funds Remitted to Savings Reserve	\$0.00	\$0.00
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Activities

\$6m is going to the Western Piedmont Council of Governments to manage a readiness phase of weatherization, which will prioritize services like roof repair, plumbing updates, and ground-leveling. The remaining \$4m is being divided across 8 weatherization providers.

Emergency Loans for Water/Wastewater Infrastructure Repair

Department of Environmental Quality

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

The NCGA appropriated \$100 million in new funding and reallocated another \$59 million in unobligated funds to DEQ to provide emergency bridge loans to local government units in counties with a federal disaster declaration for water and wastewater infrastructure repairs. All loans mature within six years.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$100,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$63,307,000.00
Expenditures	\$2,789,318.02	\$2,789,318.02
Balance	n/a	\$33,903,681.98

Funds Remitted to Savings Reserve	\$0.00	\$0.00
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Activities

All Local Government Units (LGUs) who have applied for loans were awarded. LGUs are receiving up to \$3M currently, but needs are likely greater and max loan may be raised as needed. LGUs are generally taking disbursements from DEQ only when they absolutely need to, citing uncertainty with federal reimbursement.

Child Care Centers and Family Child Care Homes Disaster Relief

Department of Health and Human Services

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

This appropriation provides one-time disaster relief grants to eligible child care providers (including child care centers, homes, and Pre-K sites) in the impacted counties and tribal communities. These restricted funds are to be utilized for capital costs, lost revenue, retention, recruitment, repairs, maintenance, or overcrowding expansion.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$10,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$5,000,000.00
Expenditures	\$5,000,000.00	\$5,000,000.00
Balance	n/a	\$0.00

Funds Remitted to Savings Reserve	\$0.00	\$0.00
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Activities

NC DHHS has transferred \$5,000,000 of the \$10,000,000 to the North Carolina Partnership for Children, which then enters contracts with local Smart Start Partnerships to manage the application and allocation process for the childcare centers. Funds were received by NCPC in late February. As of March 31, \$4.89m has been expended by NCPC to the local partners, and an additional \$110,000 has been obligated. Of these funds, \$73,292.71 has been allocated to counties and \$57,100.13 to centers, serving 184 children. Local partners have until June 30, 2027, to expend the funds and are working with the centers to determine needs and allocation.

Rental Assistance

Department of Health and Human Services

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Distribution of funds to county departments of social services in counties with a federal disaster declaration to provide rental assistance to households who have suffered hardship due to Hurricane Helene and are facing a housing crisis, such as imminent risk of eviction. Funds can be used to pay for up to two rent payments per household.

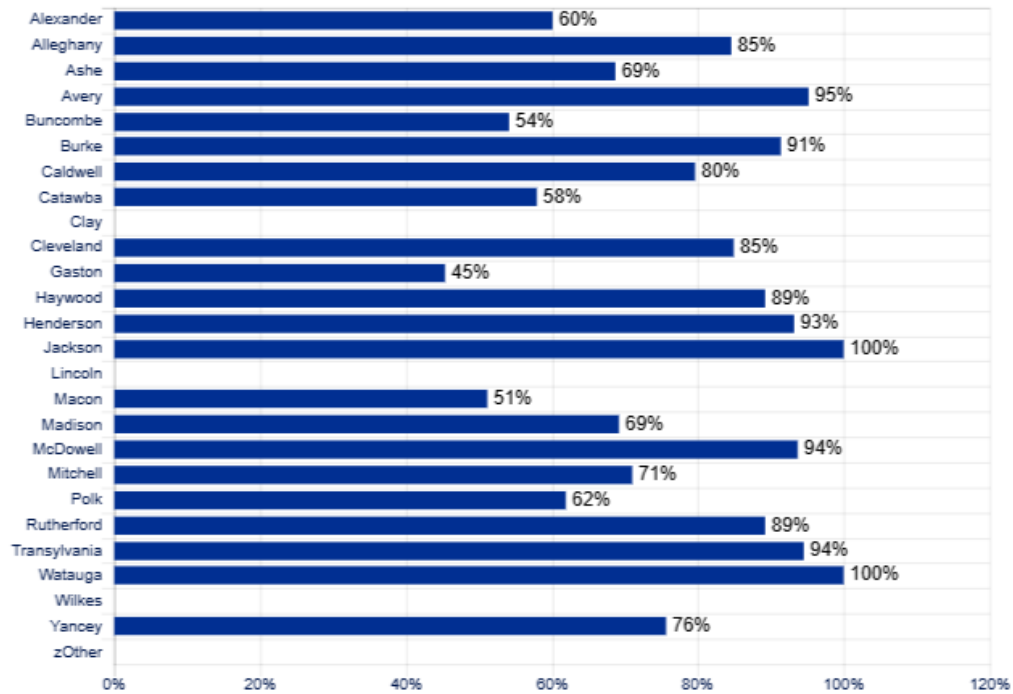
Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$1,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures	\$0.00	\$1,000,000.00
Balance	n/a	\$0.00
Funds Remitted to Savings Reserve	\$0.00	\$0.00

Activities

A total of 747 households received support through this program as of March 31. All funds have been expended by DHHS to the county DSS and are actively being drawn down. A total of 80% of the funds have reached households so far, and the remaining 20% of funds were expected to be expended by April 30.

Rental Assistance	\$1,000,000 Allocated	Rental Assistance
Total Expenditures	Rental Assistance Total Spend Rate	# Households Served
\$794,790.96	80%	747

Rental Assistance Spend Rate by County



Mental Health Crisis Supports and Support for Individuals with I/DD

Department of Health and Human Services

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Provides funds to strengthen behavioral health supports to ensure DMH can adequately respond to the expected rise in behavioral health needs of the more than four million individuals in the impacted counties, including crisis care, detoxification, and continued access to telehealth. Following Hurricane Helene, private investment in mental and behavioral health resources helped to fill the immediate needs of communities. Behavioral health needs typically begin to increase six-months after a traumatic event and continue to increase from that point. DHHS is working to allocate resources accordingly to meet identified and anticipated needs.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$25,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$7,021,000.00
Expenditures		\$0.00
Balance	n/a	\$17,979,000.00

Funds Remitted to Savings Reserve	\$0.00	\$0.00
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Activities

Behavioral health crises tend to increase after the response period and into the recovery period. There has been a continued increase in the number of Helene-impacted constituents seeking mental and behavioral health support. These funds are serving the populations that need it most when they need it most. Funds will be spent on: counseling services & supports for deaf and hard of hearing individuals; transitional housing, employment and mental health/substance use services for veterans; support for federally qualified health centers to increase the amount of mental health support services they can offer; mobile units to support substance abuse treatment; expanded peer support center services; critical incident debriefing and counseling for first responders; crisis services and counseling for children and families; disaster preparedness training for group homes and organizations that support vulnerable populations; critical incident training and stress management for DSS employees; school-based mental health support; mental health crisis intervention, response, and counseling services; and transition to community living. As of March 31, while a significant portion of the funds has been obligated to local partners through letters of allocation, a lag in the process of invoice submission for reimbursement from the local partners means that the actual expenditures lag.

Utility Assistance

Department of Health and Human Services

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

This funding is for County Departments of Social Services, in counties with a federal disaster declaration, to provide utility assistance to households who have suffered hardship due to Hurricane Helene and are facing a housing crisis.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$9,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$2,693,470.00
Expenditures	\$6,306,530.00	\$6,306,530.00
Balance	n/a	\$0.00
Funds Remitted to Savings Reserve	\$0.00	\$0.00

Activities

As of March 31, 8,369 households have received assistance under the program. All remaining funds have been obligated, meaning that local DSS units are processing payments for invoices received and the funds will be expended once processed.

Local Health Department (LHD) Support

Department of Health and Human Services

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Funds to assist Local Health Departments in counties with a federal disaster declaration due to Hurricane Helene with restoring essential functions, including temporary staffing, communicable disease and infection prevention efforts, environmental health efforts, and private well water quality efforts.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$12,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures	\$12,000,000.00	\$12,000,000.00
Balance	n/a	\$0.00
Funds Remitted to Savings Reserve	\$0.00	\$0.00

Activities

22 of the 39 eligible counties accepted these funds, while the remaining counties declined funds for reasons such as no disruption or little to no impact on essential public health functions, services, or programs. 100% of the \$12M was allocated and distributed to the 22 accepting Local Health Departments (LHDs) serving a population of 1,177,823. The funding was not split evenly; the amount per county was determined based on a funding formula: 40% of the total was split evenly, and the remaining 60% was allocated as a percentage per county based on the Business Disruption Model and the population in the county. These funds provide financial relief to the LHDs and districts in counties to restore their essential functions and address the post-disaster needs of the local public health system during recovery. Some uses include temporary staffing, communicable disease and infection prevention efforts, environmental health efforts, and private well water quality efforts. Counties received the funds in early January and have until May 31, 2030, to spend them. As of the beginning of March, \$82,936.59 has been expended by the LHDs.

Disaster Supplemental Nutrition Assistance Program
(D-SNAP)

Department of Health and Human Services

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

This program allocates funds to DHHS, Division of Child and Family Well-Being (DCFW), to assist DCFW and county departments of social services in matching federal funds for the administrative expenses incurred in operating D-SNAP. The federal program provides food assistance to low-income households with food loss or damages caused by Hurricane Helene. Federal D-SNAP benefits are estimated to exceed \$200 million.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$10,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures	\$3,430,192.00	\$3,430,192.00
Balance	n/a	\$6,569,808.00

Funds Remitted to Savings Reserve	\$0.00	\$0.00
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Activities

USDA paid \$42 million in food and nutrition assistance to 72,703 families in western North Carolina affected by Helene through D-SNAP. The program closed in November 2024 and is in the process of being closed out.

Child Welfare Essential Services

Department of Health and Human Services

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

This program allocates funds to DHHS, Department of Social Services (DSS), to distribute funds to county Departments of Social Services to provide essential services and supports to children involved in the child welfare system who have been impacted by Hurricane Helene. Open to the 39 impacted counties.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$3,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures	\$2,700,000.00	\$2,700,000.00
Balance	n/a	\$300,000.00
Funds Remitted to Savings Reserve	\$0.00	\$0.00

Activities

All of the funding except 10% of the funds retained by DHHS for administrative costs has been distributed to county DSS. A total of 25 counties have access to funds, and 15 of 25 counties have expended allocated funds. So far, 1,104 households have been served by the program. These funds have been used to provide funding to replace essential items that children and families receiving child welfare services lost during the disaster and to provide support for children and impacted families that reduces the risk of maltreatment and prevents entry into foster care. FEMA, insurance, and other funds (like community donations) assisted families early on, but more needs are materializing as these resources end or do not come to fruition.

Essential Services for Vulnerable Adults

Department of Health and Human Services

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Supports individuals receiving adult protective services or guardianship services, helping vulnerable adults remain in their communities following the impact of Hurricane Helene, reducing institutionalization, and ensuring their essential needs are met.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$1,400,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures	\$0.00	\$1,260,000.00
Balance	n/a	\$140,000.00

Funds Remitted to Savings Reserve	\$0.00	\$0.00
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Activities

All of the funding, except for 10% of the funds retained by NC DHHS for administrative costs, has been distributed to the county Departments of Social Services

Capital Recovery Funds - Public School Facilities

Department of Public Instruction

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Funds for repair and renovation of facilities for local school administrative units and lab schools in counties with a federal disaster declaration due to Hurricane Helene. These funds are for unmet needs not covered by insurance or available federal aid.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$50,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$5,276,941.41
Expenditures		\$44,723,058.59
Balance	n/a	\$0.00
Funds Remitted to Savings Reserve	\$0.00	\$0.00

Activities

As of March 31, NC DPI planned to distribute all Capital Recovery Funds allocated for repair of public schools by end of April 2025. So far, 21 campuses in 8 school districts have been served by the \$44m expended.

Hurricane Helene - Capital Recovery Funding							
Funding Requests Received as of 4/23/2025							
Date Received	PSU#	District	School #	School Name	Funding Requested - Hurricane Helene Capital Recovery	Funding Authorized and Allocated to PSUs	Description
11/27/2024	610	(610) Mitchell	334	Mitchell HS	\$ 1,268,470.00	\$ 1,268,470.00	Athletic Field Repairs
11/27/2024	610	(610) Mitchell	334	Mitchell HS	\$ 10,330.85	\$ 10,330.85	Baseball Field Scoreboard
11/27/2024	610	(610) Mitchell	320	Gouge Primary School	\$ 71,792.00	\$ 71,792.00	Playground Perimeter Fencing
11/27/2024	610	(610) Mitchell	320	Gouge Primary School	\$ 2,014,484.44	\$ 2,014,484.44	Site Restoration and Playgrounds
12/17/2024	610	(610) Mitchell	334	Mitchell HS	\$ 3,490,058.00	\$ 3,490,058.00	HVAC System Replacement
12/19/2024	610	(610) Mitchell	334	Mitchell HS	\$ 612,000.00	\$ 612,000.00	Roof Repairs
1/2/2025	610	(610) Mitchell	000	MCS Administration	\$ 5,754,252.00	\$ 5,754,252.00	Building Repairs
1/9/2025	610	(610) Mitchell	320	Gouge Primary School	\$ 20,819,475.00		Replacement Building
1/14/2025	440	(440) Haywood	320	Canton MS	\$ 655,400.00	\$ 655,400.00	Baseball Field Repairs
1/14/2025	440	(440) Haywood	320	Canton MS	\$ 338,572.00	\$ 338,572.00	Softball Field Repairs
1/14/2025	440	(440) Haywood	0	HCS Board of Education	\$ 200,000.00	\$ 200,000.00	Building Repairs
1/14/2025	440	(440) Haywood	378	Pisgah HS	\$ 862,200.00	\$ 862,200.00	Baseball Field Repairs
1/14/2025	440	(440) Haywood	378	Pisgah HS	\$ 762,690.00	\$ 762,690.00	Football Stadium Repairs
1/14/2025	440	(440) Haywood	378	Pisgah HS	\$ 436,740.00	\$ 436,740.00	Softball Field Repairs
1/14/2025	440	(440) Haywood	390	Tuscola HS	\$ 276,565.00	\$ 276,565.00	Baseball Field Repairs
1/14/2025	440	(440) Haywood	390	Tuscola HS	\$ 180,900.00	\$ 180,900.00	Softball Field Repairs
1/16/2025	995	(995) Yancey	312	Burnsville ES	\$ 1,580,910.00	\$ 1,580,910.00	Building Repairs
1/16/2025	995	(995) Yancey	316	Cane River MS	\$ 2,903,310.00	\$ 2,903,310.00	Building Repairs
1/16/2025	995	(995) Yancey	324	East Yancey MS	\$ 2,903,310.00	\$ 2,903,310.00	Building Repairs
1/16/2025	995	(995) Yancey	324	East Yancey MS	\$ 2,168.00	\$ 2,168.00	Site Restoration
1/16/2025	995	(995) Yancey	330	Mountain Heritage HS	\$ 5,570,573.00	\$ 5,570,573.00	Building and Site Repairs
1/24/2025	995	(610) Mitchell	334	Mitchell HS	\$ 679,533.30	\$ 679,533.30	Cafeteria, Kitchen, Bus Garage Repairs
1/27/2025	995	(995) Yancey	316	Cane River MS	\$ 3,079,136.00		Athletic Fields and Parking Lot Repairs
1/27/2025	995	(995) Yancey	324	East Yancey MS	\$ 2,968,341.00		Athletic Fields and Parking Lot Repairs
1/27/2025	995	(995) Yancey	330	Mountain Heritage HS	\$ 8,268,345.00		Athletic Field Repairs
1/27/2025	995	(995) Yancey	330	Mountain Heritage HS	\$ 2,383,425.00		Parking Lot Repairs
1/27/2025	995	(995) Yancey	336	South Toe ES	\$ 326,363.00		Parking Lot Repairs
1/31/2025	060	(060) Avery	318	Avery MS	\$ 720,000.00	\$ 720,000.00	Roof and Building Repairs
1/31/2025	060	(060) Avery	332	Riverside ES	\$ 660,000.00	\$ 660,000.00	HVAC System Replacement
1/31/2025	060	(060) Avery	302	Avery HS	\$ 4,063,800.00	\$ 4,063,800.00	Roof and Building Repairs
1/31/2025	060	(060) Avery	310	Cranberry MS	\$ 3,852,000.00	\$ 3,852,000.00	Roof, Building, and HVAC Repairs
1/31/2025	060	(060) Avery	328	Newland ES	\$ 118,000.00	\$ 118,000.00	Roof and Building Repairs
2/6/2025	570	(570) Madison	318	Madison HS	\$ 60,000.00	\$ 60,000.00	Site Restoration
3/5/2025	750	(750) Polk	320	Saluda ES	\$ 175,000.00	\$ 175,000.00	Site Restoration
3/14/2025	450	(450) Henderson	316	East Henderson HS	\$ 500,000.00	\$ 500,000.00	Athletic Field Repairs
3/20/2025	590	(590) McDowell	356	West McDowell MS	\$ 3,000,000.00	\$ 3,000,000.00	Athletic Field Repairs
3/20/2025	590	(590) McDowell	344	Pleasant Gardens ES	\$ 1,000,000.00	\$ 1,000,000.00	Building and Site Repairs
4/9/2025	570	(570) Madison	318	Madison HS	\$ 282,892.50		Site Restoration
4/23/2025	590	(590) McDowell	330	McDowell HS	\$ 1,000,000.00		Athletic Field Repairs
					\$ 83,851,036.09	\$ 44,723,058.59	
approved & transferred					\$ 44,723,058.59		
eligible / not yet approved					\$ 18,308,502.50		
ineligible / pending re-review					\$ 20,819,475.00		

Additional Mental Health Funds for Public Schools

Department of Public Instruction

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Provides funds for mental health support for students and staff in districts and education institutions impacted by Hurricane Helene.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$5,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures		\$5,000,000.00
Balance	n/a	\$0.00

Funds Remitted to Savings Reserve	\$0.00	\$0.00
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Activities

All eligible PSUs impacted by Helene received a funding allocation. The staff hired by these funds will be deployed district-wide in each school district and will serve all impacted schools within that district. Funds have been budgeted and expended to provide salary and contractual services for school social workers, school counselors, health professionals, and school psychologists.

School Nutrition Employee Compensation

Department of Public Instruction

Enacting Legislation: SL 2024-51

Type of Funds: State Funds

Program Description

Compensation of school nutrition employees, located in federal disaster declaration counties, that would have been provided by school meal receipts as part of the National School Lunch Program or School Breakfast Program. Funds are only for employees that are in counties with a federal disaster declaration due to Hurricane Helene.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$16,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures		\$2,452,195.00
Balance	n/a	\$13,547,805.00
Funds Remitted to Savings Reserve	\$0.00	\$0.00

Activities

Schools that participate in the National School Lunch Program in the Helene-impacted areas are eligible for these funds. This includes nearly all of the region's public schools and some charter schools. The NC General Assembly issued a technical fix to allow these funds to be utilized to cover Inclement Weather and Remote Days as well, so NC DPI expects the funds expended to increase as the PSUs close out their books in April (funds are available until June 30, 2025).

School Nutrition Food, Supplies, and Equipment Loss

Department of Public Instruction

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Funds for the repair or replacement of food nutrition equipment, food, and food nutrition supplies in public school units participating in the National School Lunch Program or School Breakfast Program in counties with a federal disaster declaration due to Hurricane Helene.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$5,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures		\$1,469,280.29
Balance	n/a	\$3,530,719.71

Funds Remitted to Savings Reserve	\$0.00	\$0.00
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Activities

Funds have served 318 schools and 149,470 students. PSUs have until June 30, 2030 to expend the funds.

Technology Funds for Public Schools

Department of Public Instruction

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Funds for the replacement of school technology, particularly student and teacher devices, in counties with a federal disaster declaration due to Hurricane Helene.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$5,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures		\$755,000.00
Balance	n/a	\$4,245,000.00

Funds Remitted to Savings Reserve	\$0.00	\$0.00
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Activities

The application process is still open for the program, and participating school units are expending the funding allotted to them within the procurement requirements. So far, 9 PSUs have received allotments that support technology device replacements for 78 schools serving 61,342 students. PSUs have until June 30, 2030, to spend all of the funds

Table: PSU Allocations of Helene Recovery Funds

Hurricane Relief & Recovery - Hur. Helene Subpart Summaries & Allotted to Date 4.23.25									
			755,000	5,000,000	2,452,195	8,800,000	44,723,059	1,469,280	63,199,534
Area	PSU #	PSU Name	Technology	Mental Health	School Nutrition (Personnel)	SELREP (Summer) - Planning**	Capital Distributed (not in PRC 0230)	School Nutrition (Equipment) (Not in PRC 0230)	Total ATD 4.23.25
020	020	Alexander County Schools		95,027	24,604			26,011	145,642
030	030	Alleghany County Schools		50,310	9,578				59,888
050	050	Ashe County Schools		70,012	113,663	245,671			429,346
060	060	Avery County Schools	10,000	56,837	124,526	167,117	9,413,800	71,690	9,843,970
060	06B	Marjorie Williams Academy		31,655	10,562	32,033			74,250
110	110	Buncombe County Schools	210,000	364,943	825,230	1,884,168		695,302	3,979,643
110	11A	Evergreen Community Charter		36,648	-	76,985		500	114,133
110	11B	Art Space Charter School	5,000	36,223	-	77,666			118,889
110	11C	Invest Collegiate - Imagine		48,458	-	136,922			185,380
110	11D	The Franklin School of Innovation		40,762	-	105,137			145,899
110	11F	Asheville PEAK Academy		32,565	-	29,989			62,554
111	111	Asheville City Schools		89,199	114,000	309,694			512,893
111	11K	Francine Delany New School		32,930	-	44,747			77,677
111	11L	Mountain City Public Montessori		31,548	-	24,541			56,089
120	120	Burke County Schools	30,000	201,509	120,083	966,047			1,317,639
120	12A	The New Dimensions School		38,470	-	86,521			124,991
140	140	Caldwell County Schools		188,076	34,493			15,965	238,534
140	14B	Oak Hill Charter School		33,188	-				33,188
180	180	Catawba County Schools		267,584	95,534			35,976	399,094
181	181	Hickory City Schools		86,178	14,752				100,930
182	182	Newton Conover City Schools		69,602	5,701				75,303
220	220	Clay County Schools		48,701	-				48,701
230	230	Cleveland County Schools		242,963	13,886			55,946	312,795
230	23A	Pinnacle Classical Academy		47,638	-				47,638
360	360	Gaston County Schools		484,282	69,357			91,134	644,773
360	36B	Piedmont Community Charter		59,478	-				59,478
360	36C	Mountain Island Charter		56,548	-				56,548
360	36G	Community Public Charter		41,536	-				41,536
440	440	Haywood County Schools	90,000	128,467	116,500	566,468	3,713,067	14,843	4,629,345
440	44A	Shining Rock Classical Academy		39,608	-	89,018			128,626
450	450	Henderson County Schools	20,000	221,971	127,442	1,114,980	500,000		1,984,393
450	45A	The Mountain Community Sch		32,990	-	46,109			79,099
450	45B	FernLeaf Community Charter School	pending	40,155	-	75,169			115,324
500	500	Jackson County Public Schools		81,973	35,712				117,685
500	50A	Summit Charter		34,569	-				34,569
500	50Z	Catamount School		30,911	-				30,911
550	550	Lincoln County Schools		203,467	36,650			22,058	262,175
550	55A	Lincoln Charter School		64,502	-				64,502
550	55B	West Lake Preparatory Academy		35,449	-				35,449
560	560	Macon County Schools		97,046	26,324				123,370
570	570	Madison County Schools		62,362	60,500	197,086	60,000	19,446	399,394
590	590	McDowell County Schools		113,015	74,700	484,056	4,000,000	37,106	4,708,877
610	610	Mitchell County Schools	35,000	55,987	64,638	157,809	13,221,387	204,003	13,738,824
750	750	Polk County Schools		60,996	22,303		175,000	17,224	275,523
810	810	Rutherford County Schools		138,850	53,770	626,632		1,491	820,743
810	81A	Thomas Jefferson Classical Academy		51,752	-	153,949			205,701
810	81B	Lake Lure Classical Academy		36,861	-	60,639			97,500
870	870	Swain County Schools		57,535	15,037				72,572
870	87A	Mountain Discovery Charter School		32,930	-				32,930
880	880	Transylvania County Schools		78,877	43,574	285,402		2,751	410,604
880	88A	Brevard Academy		36,345	-	72,218			108,563
950	950	Watauga County Schools	85,000	100,553	84,914	416,627			687,094
950	95A	Two Rivers Community School		32,505	-	38,844			71,349
970	970	Wilkes County Schools		155,805	25,395			8,223	189,423
995	995	Yancey County Schools	270,000	60,738	88,767	194,134	13,639,804	149,611	14,403,055
120	297	NC School for the Deaf		30,911	-	33,622			64,533
			755,000	5,000,000	2,452,195	8,800,000	44,723,059	1,469,280	63,199,534
Appropriation			5,000,000	5,000,000	16,000,000	9,000,000	50,000,000	5,000,000	90,000,000
Funding Remaining			4,245,000	-	13,547,805	200,000	5,276,941	3,530,720	26,800,466
TBD April 2025									
Funding Ends			June 30, 2030	June 30, 2030	June 30, 20205	Oct 31, 20205	June 30, 2030	June 30, 2030	

State Matching Funds

Department of Public Safety

Enacting Legislation: SL 2024-51 & 53

Type of Funds: State Funds

Program Description

Session Laws 2024-51 and 2024-53 provided a total of \$325 million for state match for federal disaster assistance programs for state and local governments. These funds will draw down an estimated \$2.9 billion in federal receipts, assuming a 90/10 federal match rate.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$325,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$64,173,391.73
Expenditures	\$18,876,096.62	\$56,848,079.14
Balance	n/a	\$203,978,529.13

Funds Remitted to Savings Reserve	\$0.00	\$0.00
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Activities

DPS anticipates spending state matching funds more quickly moving forward now that FEMA has reduced federal match rates for the Public Assistance program to 90 percent federal share and 10 percent state share for disaster recovery funds.

State and Local Government Unmet Needs

Department of Public Safety

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

The NCGA allocated funding to NC Emergency Management for state agencies and units of local government in counties with a federal disaster declaration due to Hurricane Helene for unmet needs not covered by insurance or available federal aid.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$24,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures	\$6,736,870.03	\$6,736,870.03
Balance	n/a	\$17,263,129.97

Funds Remitted to Savings Reserve	\$0.00	\$0.00
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Activities

\$1m was used to start the state's private road and bridge program, and \$5.7million was used for other unmet needs.

NCEM Floodplain Mapping

Department of Public Safety

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Funds for floodplain mapping in counties with a federal disaster declaration due to Hurricane Helene. The funds will be used to revise existing floodplain maps according to new data and imagery which will capture changes in the region such as new high-water marks. NCEM will develop new models, incorporating new post-event LIDAR data along with high-resolution rainfall, stream gauge, and storm damage data, to identify areas for future updates to flood zones for the National Flood Insurance Program (NFIP) regulatory digital flood insurance rate maps, in coordination with affected local communities. The new flood hazard data will also support building-level risk assessments and the evaluation of mitigation strategies, aiding local rebuilding efforts. Updated modeling will focus on watersheds that received the heaviest rainfall and where significant channel migration occurred.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$5,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$5,000,000.00
Expenditures	\$0.00	\$0.00
Balance	n/a	\$0.00
Funds Remitted to Savings Reserve	\$0.00	\$0.00

Activities

\$5m has been obligated to vendors to do post-processing of LIDAR mapping scans.

Line of Duty Death Benefits

Department of the State Treasurer

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Allocates funds to the Department of State Treasurer to pay line of duty death benefits to the dependents of public safety employees in counties with a Helene federal disaster declaration.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$500,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures	\$100,000.00	\$100,000.00
Balance	n/a	\$400,000.00

Funds Remitted to Savings Reserve	\$0.00	\$0.00
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Activities

These funds are administered by the State Treasurer in accordance with guidance from the Industrial Commission. Of the \$500,000 appropriated for line of duty death benefits in Helene-affected counties, \$100,000 has been paid out for one award.

Local Government Cash Flow Loans

Department of the State Treasurer

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Allocates funds to the Department of State Treasurer to administer a cash flow loan program to support local governments. Loans are intended to serve as bridge loans until FEMA reimbursement is received.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$100,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$41,260,911.80
Expenditures	\$32,239,088.25	\$32,239,088.25
Balance	n/a	\$26,499,999.95

Funds Remitted to Savings Reserve	\$0.00	\$0.00
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Activities

The Office of the State Treasurer is wiring newly approved loans weekly. A total of 20 local governments in 11 counties have received loans as of March 31. While \$32m has been expended as of March 31, an additional \$15m has been allocated to local governments that are uncertain about taking the loans, and another \$60,000 has been allocated to local governments that have not provided the required documents. Another \$14.2m has been allocated to local governments that have declined the loans.

Department of the State Treasurer

Loans that have been wired as of March 31, 2025

Unit	County	Loan Amount	Wired Date
Buncombe County	Buncombe County	\$8,449,310.49	03/07/2025
Beech Mountain	Watauga County	\$3,825,336.87	03/03/2025
Lake Lure	Rutherford County	\$3,423,122.89	03/20/2025
Mitchell County	Mitchell County	\$2,887,431.29	03/18/2025
Asheville	Buncombe County	\$2,791,793.35	03/27/2025
Burnsville	Yancey County	\$2,171,710.97	03/10/2025
Madison County	Madison County	\$1,601,939.25	02/28/2025
Laurel Park	Henderson County	\$1,512,214.47	03/11/2025
Hendersonville	Henderson County	\$1,172,005.34	03/19/2025
Banner Elk	Avery County	\$769,418.68	03/26/2025
Black Mountain	Buncombe County	\$705,703.37	03/12/2025
Woodfin	Buncombe County	\$664,983.59	03/13/2025
Old Fort	McDowell County	\$573,328.01	03/20/2025
Sugar Mountain	Avery County	\$428,864.82	03/13/2025
McDowell	County McDowell County	\$217,051.06 0	3/21/2025
Newland	Avery County	\$166,205.87	03/07/2025
Saluda Polk	County	\$150,545.92	03/20/2025
Clyde	Haywood County	\$126,238.03	02/24/2025
Bakersville	Mitchell County	\$76,766.35	03/07/2025
Maggie Valley	Haywood County	\$23,440.11	03/18/2025

Repair and Reconstruction of Transportation Infrastructure

Department of Transportation

Enacting Legislation: SL 2024-57

Type of Funds: State Funds

Program Description

The NCGA reallocated \$125 million from the Transportation Emergency Reserve to be used for repair and reconstruction of transportation infrastructure in the affected area.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$125,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	
Expenditures		\$0.00
Balance	n/a	\$125,000,000.00
Funds Remitted to Savings Reserve	\$0.00	\$0.00

Activities

Active projects are currently funded out of the Highway Fund; these additional emergency funds will be transferred as needed as repair and reconstruction projects proceed.

Tuition Grants for Students Attending Impacted Community Colleges

North Carolina Community College System

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Funds allocated to the Community College System Office to provide Spring 2025 grants that cover the cost of tuition and state registration fees for eligible students attending community colleges designated as having the most or medium impact by the System Office.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$5,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures		\$5,000,000.00
Balance	n/a	\$0.00

Funds Remitted to Savings Reserve	\$0.00	\$0.00
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Activities

NCCCS has expended all of the funds to community colleges in its system. Overall, colleges have spent \$1,272,235.57 or 25% of the funds allocated as of the end of March to cover tuition and state registration fees for impacted students. These funds can only be used to cover Spring 2025 courses; colleges are still in the process of spending down and reporting remaining funds. More information will be available in the next report.

Emergency Grants for Affected Community College Students

North Carolina Community College System

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Grants to assist students impacted by Hurricane Helene with tuition, fees, and emergency expenses that impact a student's ability to remain enrolled.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$10,500,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures		\$10,500,000.00
Balance	n/a	\$0.00
Funds Remitted to Savings Reserve	\$0.00	\$0.00

Activities

NCCCS has expended all of the funds to the community colleges in the system. Overall, the colleges have spent \$7,359,021.21 or 71% of the funds allocated as of the end of March to cover tuition, fees, and emergency expenses to help students remain enrolled. More information will be available in the next report.

Expanded Mental Health Support for Affected
Community College Students

North Carolina Community College System

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Provides funds for mental health support for students and staff in districts and higher education institutions impacted by Hurricane Helene.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$1,250,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures		\$1,250,000.00
Balance	n/a	\$0.00
Funds Remitted to Savings Reserve	\$0.00	\$0.00

Activities

NCCCS has expended all of the funds to the community colleges in the system. Overall, the colleges have spent \$116,329.79 or 9% of the funds allocated as of the end of March to cover additional mental health services for students. Difficulty recruiting licensed counselors has made it challenging to expend the funds. More information will be available in the next report.

Elections

North Carolina State Board of Elections

Enacting Legislation: SL 2024-51

Type of Funds: State Funds

Program Description

Allocates funds to the State Board of Elections for items such as technology and internet connectivity, printing and communications, temporary staff, and mobile voting units and related supplies and equipment.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$5,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures	\$129,267.84	\$401,182.59
Balance	n/a	\$4,598,817.41

Funds Remitted to Savings Reserve	\$0.00	\$0.00
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Activities

These funds were allocated specifically to conduct the November 2024 elections.

Technical Assistance for Local Governments

Office of State Budget & Management

Enacting Legislation: SL 2024-51 & 53

Type of Funds: State Funds

Program Description

Provide grants to units of local government for technical assistance with local recovery funds, including applying for federal financial aid, seeking planning and permitting assistance, and building capacity for building and trade inspectors. Counties with a population of less than 250,000 will be given priority for these grants.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$7,500,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures	\$7,500,000.00	\$7,500,000.00
Balance	n/a	\$0.00
Funds Remitted to Savings Reserve	\$0.00	\$0.00

Activities

OSBM disbursed all funds equally among the Councils of Government, the NC Association of County Commissioners, and the NC League of Municipalities.

Unmet Needs - Housing & Small Business

Office of State Budget & Management

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Provide unmet needs funding to partners to stand up small business grant programs and jump housing redevelopment with non-profit partners.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$26,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures	\$26,000,000.00	\$26,000,000.00
Balance	n/a	\$0.00

Funds Remitted to Savings Reserve	\$0.00	\$0.00
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Activities

\$20,000,000 allocated for the state's investment in the WNC Small Business Initiative has been expended, in combination with \$10,000,000 from Dogwood Health Trust and \$5,000,000 from the Duke Endowment. Together, these funds expanded the small business grant program which extended a total \$55 million in grants to 2,182 businesses.

Habitat for Humanity is standing up their program to spend the \$3,000,000 allocation for housing repair and replacement. The \$3m will cover permanent repairs of 160 homes, construction of 6 new homes, and temporary housing for 12 households for up to 6 months. Habitat will reimburse homeowners up to either \$10,000 or \$20,000, depending on the project. Eligible applicants are homeowners at or below 80% AMI. Habitat is entering the contracting process with local partners the first week of April and expects to have projects underway by the beginning of May. Baptists on Mission is utilizing the \$3,000,000 allocation solely for rehabilitations and immediate needs. They began the project in March and are spending a maximum of \$30,000 per home on repairs. They expect to spend the state funds over three months at ~\$1,000,000 per month, expending them entirely no later than the end of June. As of April 22, they have repaired 176 homes with these funds.

Need-Based Scholarship for Public Colleges and Universities Additional Awards

University of North Carolina System

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Funds for the Need-Based Scholarship for Public Colleges and Universities program to make additional award funds available in FY 2024-25, which will be used to provide additional financial aid to eligible disaster-impacted students.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$3,500,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$75,949.00
Expenditures		\$3,424,051.00
Balance	n/a	\$0.00
Funds Remitted to Savings Reserve	\$0.00	\$0.00

Activities

These funds are for awards to students from Helene-impacted counties attending a UNC institution or community college outside the impacted area. As of March 31, 4,024 students have received awards. The remaining funds are obligated for the spring 2025 semester and will be expended by the end of the semester.

Emergency Grants for Affected Private College and University Students

University of North Carolina System

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Funds to distribute to eligible private colleges and universities to assist students impacted by Hurricane Helene with tuition, fees, and emergency expenses that impact a student's ability to remain enrolled.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$1,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures		\$846,661.00
Balance	n/a	\$153,339.00
Funds Remitted to Savings Reserve	\$0.00	\$0.00

Activities

As of March 31, 607 students have been served by these grants.

Need-Based Scholarship for Public Colleges and Universities Additional Awards

University of North Carolina System

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Funds for the Need-Based Scholarship for Public Colleges and Universities program to make additional award funds available in FY 2024-25, which will be used to provide additional financial aid to eligible disaster impacted students.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$15,600,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$1,315,830.00
Expenditures		\$14,284,170.00
Balance	n/a	\$0.00
Funds Remitted to Savings Reserve	\$0.00	\$0.00

Activities

These awards are for students at ASU, UNCA, WCU, and directly impacted community colleges. As of March 31, awards have gone to 18,440 students. The remaining funds are obligated for the Spring 2025 semester and will be expended by the end of the semester.

UNC Capital Recovery Funds

University of North Carolina System

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Funds for repair and renovation of facilities in counties with a federal disaster declaration for local school administrative units and lab schools. These funds are for unmet needs not covered by insurance or available federal aid.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$5,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures		\$0.00
Balance	n/a	\$5,000,000.00

Funds Remitted to Savings Reserve	\$0.00	\$0.00
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Activities

The \$5m is designated for unmet needs not covered by insurance or other programs. Assessments of what will be covered by FEMA reimbursements and private insurance are still ongoing.

Emergency Grants for Affected UNC Students

University of North Carolina System

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

To assist students impacted by Hurricane Helene with tuition, fees, and emergency expenses that impact a student’s ability to remain enrolled.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$5,000,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$0.00
Expenditures		\$5,000,000.00
Balance	n/a	\$0.00

Funds Remitted to Savings Reserve	\$0.00	\$0.00
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Activities

Emergency grants were awarded to 5,021 students to assist students impacted by Hurricane Helene with tuition, fees, and emergency expenses that impact their ability to remain enrolled.

Need-Based Scholarships for Students Attending Private Colleges and Universities Additional Awards

University of North Carolina System

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Allows for use of unobligated funds available for need-based scholarships for students attending private institutions of higher education to provide additional financial aid to eligible disaster-impacted students.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$2,500,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$137,180.00
Expenditures		\$2,362,820.00
Balance	n/a	\$0.00
Funds Remitted to Savings Reserve	\$0.00	\$0.00

Activities

These awards are for students at Helene-impacted schools and students from Helene-impacted counties attending private institutions outside the impacted area. As of March 31, 3,002 students have received awards. The remaining funds are obligated for the Spring 2025 semester and will be expended by the end of the semester.

Tuition Grants for Students Attending UNC Asheville

University of North Carolina System

Enacting Legislation: SL 2024-53

Type of Funds: State Funds

Program Description

Funds to provide Spring 2025 grants that cover the cost of tuition for eligible students.

Expenditures	State Fiscal Q3	Cumulative as of March 31st
Appropriation	\$0.00	\$5,500,000.00
Receipts from non-state source	\$0.00	\$0.00
Obligations	n/a	\$2,500,000.00
Expenditures		\$2,187,118.00
Balance	n/a	\$812,882.00

Funds Remitted to Savings Reserve	\$0.00	\$0.00
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Activities

Awards have been issued to 1,473 students. Additional funds are obligated for the Fall 2025 and Spring 2026 semesters.

Agricultural Disaster Crop Loss Program

Department of Agriculture and Consumer Services

Appropriation: \$200,000,000.00

Enacting Legislation: SL 2025-2

Type of Funds: State Funds

Program Description

The 2024 Agricultural Disaster Crop Loss Program is established to provide financial assistance to farmers with verified losses from an agricultural disaster in this state in 2024. This \$200m is for Helene-specific damage of agriculture, aquaculture commodities, or farm infrastructure.

Activities

DACS reports more than 8,500 applicants for agricultural disaster assistance, statewide. The deadline for applicants was May 4, 2025, and the NC General Assembly has extended it to May 19, 2025.

Visit NC Tourism Promotion 2

Department of Commerce

Appropriation: \$4,000,000.00

Enacting Legislation: SL 2025-2

Type of Funds: State Funds

Program Description

Funding for targeted media campaigns to encourage both in-state and out-of-state tourists to return to areas impacted by Hurricane Helene in 2025. Among other things, the campaign will promote and advertise segments of the Blue Ridge Parkway that are or subsequently become open to the public. (Focus on the BRP was mandated by the legislature.)

Activities

VisitNC will use these funds to expand the reach of their existing tourism marketing initiatives, funded by the initial \$5,000,000 appropriated by the NCGA for Helene recovery efforts. The additional funds will allow VisitNC to increase the reach and services of their initial plan. The reach of the programming as of March 31 was 291,875,139 paid impressions; 886,778 visits to mountain campaign landing page; 2,386,516 engagements with Facebook and Instagram posts (likes, comments, shares, clicks); 80,000 influenced trips measured in 2024 as part of the campaign; and 10,761 from out of state (no trip results available yet for 2025). The marketing initiative will run through September 2025.

Small Business Infrastructure Grant Program

Department of Commerce

Appropriation: \$55,000,000.00

Enacting Legislation: SL 2025-2

Type of Funds: State Funds

Program Description

The purpose of this program is to assist small businesses by providing grants to local governments to expedite infrastructure repairs impacting the operation and patronage of small businesses in the affected area.

Activities

The SmBIZ program is a new program created under SL2025-02 and will be administered by the Rural and Economic Development Department within NC Commerce. The application cycle opened on May 1st, with the first disbursement going out on June 30, 2025, and additional disbursements going out on October 31, 2025, February 28, 2026, and June 30, 2026.

State Home Reconstruction and Repair Program

Department of Commerce

Appropriation: \$120,000,000.00

Enacting Legislation: SL 2025-2

Type of Funds: State Funds

Program Description

A program to get a head start on DCR's housing repair and rebuild program in anticipation of the \$1.4B in CDBG-DR funding coming from HUD. The State Home Reconstruction and Repair Program works to shorten the timeline for home repair and rebuilding following Hurricane Helene.

Activities

This is a new program created under SL2025-02 and as of March 31, the Department of Community Revitalization within NC Commerce is in the process of standing up the program. This program will operate to improve the timeline for housing repair and reconstruction while the state works with federal partners to receive the \$1.4B allocation of funds from the US Department of Housing and Urban Development for Community Development Block Grants for Disaster Recovery.

Disaster Supplemental Nutrition Assistance Program (D-SNAP) 2

Department of Health and Human Services

Appropriation: (\$4,000,000.00)

Enacting Legislation: SL 2025-2

Type of Funds: State Funds

Program Description

Reallocation of funds from SL2024-53 - (-\$4m from D-SNAP)

Activities

N/A

School Extension Learning Recovery Program

Department of Public Instruction

Appropriation: \$9,000,000.00

Enacting Legislation: SL 2025-2

Type of Funds: State Funds

Program Description

A voluntary school extension learning program to provide instruction on specific subjects and enrichment to students in grades four through eight to address learning losses and other negative impacts caused by unusual and extraordinary conditions related to Hurricane Helene in the 2024-2025 school year.

Activities

This is a new program created under SL2025-02. A total of 31 PSUs are eligible to participate. NC DPI is working with the eligible PSUs to determine participation rates, timelines, and plans. More information will be available in the report covering April 1 – June 30, 2025.

Ongoing Repair and Reconstruction

Department of Public Safety

Appropriation: \$10,000,000.00

Enacting Legislation: SL 2025-2

Type of Funds: State Funds

Program Description

Grants to any member organization of Volunteer Organizations Active in Disasters actively involved in actual and ongoing repair and reconstruction projects from Hurricane Helene.

Activities

North Carolina Emergency Management (NCEM) is now accepting applications for grants funded through the 2025 House Bill 47, S.L. 2025-2, § 2A.2(7) for repair and reconstruction projects conducted by 501(c)3 organizations and Volunteer Organizations Active in Disasters active in western North Carolina recovery efforts. The association of organizations known as “North Carolina Volunteer Organizations Active in Disaster” is not affiliated with this funding opportunity and is not involved in the application process, administration, or decision-making.

State Private Roads and Bridges Repair and Replacement Program

Department of Public Safety

Appropriation: \$100,000,000.00

Enacting Legislation: SL 2025-2

Type of Funds: State Funds

Program Description

For the repair and replacement of private roads, culverts, pipes, and bridges damaged or destroyed by Hurricane Helene. NCEM shall prioritize applications for the repair and replacement of private roads or bridges that provide the sole option for ingress and egress for (i) emergency services to a residential property that is occupied by the owner for more than six months of the calendar year, (ii) multiple residential homes, or (iii) recreation or commercial facilities. These funds may be used for program costs incurred for the engineering, design, and construction of private roads, culverts, pipes, and bridges, and funding to nonprofit organizations supporting bridge repairs. These funds may also be used to provide technical support and assistance for individuals and local governments to comply with no rise certification requirements required by FEMA under the National Flood Insurance Program.

Activities

More than 3,000 people have expressed interest through the state's private road and bridge program online interest form. The NC Division of Emergency Management (NCEM) is securing vendors for program management, engineering services, and construction. NCEM has been in communication with those who filled out the interest form to share updates and next steps.

Unmet Needs - Debris and Sediment Removal

Office of State Budget & Management

Appropriation: \$20,000,000.00

Enacting Legislation: SL 2025-2

Type of Funds: State Funds

Program Description

Funding distributed by OSBM to state agencies and units of local government for debris and sedimentation removal unmet needs. NCEM shall assist OSBM in coordinating the debris removal with relevant state agencies and local stakeholders. OSBM shall prioritize using these funds to address identified gaps in debris cleanup not met by other federal and state programs.

Activities

OSBM is working with the Division of Emergency Management to get grants to local governments.

Grants to Small and Volunteer Fire Departments

Office of the State Fire Marshal

Appropriation: \$10,000,000.00

Enacting Legislation: SL 2025-2

Type of Funds: State Funds

Program Description

Grants to be disbursed to small and volunteer fire departments in counties in the affected area that qualify for Individual and Public Assistance Categories C-G to cover expenses incurred due to Hurricane Helene, to purchase equipment, or to make capital improvements to assist with readiness for future emergency response. A grant under this subdivision shall not exceed five hundred thousand dollars (\$500,000).

Activities

The Office of the State Fire Marshal (OSFM) began accepting grant applications on April 21, 2025. The applications will remain accessible until May 30, 2025. OSFM expects to award grants and disburse all payments by June 30, 2025.

REDIRECTED STATE AGENCY RESOURCES

In addition to the new state and federal fund appropriations presented above, agencies have redirected significant existing staff time and operational resources toward Hurricane Helene recovery efforts.

Some portion of expenses for these activities will be eligible for FEMA reimbursement. But a significant portion will be borne as state opportunity costs – the effect of redirecting resources away from other activities.

Redirected Funds

Agency	Q3 Expenditures	LTD Obligations	LTD Expenditures
Administrative Office of the Courts	\$20,637	\$0	\$295,239
Department of Justice	\$1,992	\$0	\$6,794
Department of Agriculture and Consumer Services	\$163,022	\$45,223	\$803,130
Department of Insurance	\$8,309	\$0	\$27,942
Department of Environmental Quality	\$11,088	\$0	\$20,392
N.C. Wildlife Resources Commission	\$765,685	\$4,039	\$934,901
Department of Public Safety	\$121,227,541	\$16,062,420	\$253,273,891
Department of Military and Veteran Affairs	\$0	\$0	\$13,125
Department of Information Technology	\$5,366	\$106,563	\$151,035
Department of Natural and Cultural Resources	\$504,623	\$72,576	\$621,558
State Bureau of Investigation	\$15,865	\$152	\$105,783
Department of Adult Correction	\$3,238,692	\$1,315,750	\$4,601,182
North Carolina School of Science and Mathematics	\$23,911	\$0	\$75,953
Total	\$125,986,731	\$17,606,724	\$260,930,926

Table 4.1: State Appropriations

As of March 31, 2025

Agency	Purpose	Category	Amount	Session Law
Department of Agriculture and Consumer Services	Agricultural Disaster Crop Loss Program 2	Support our Farmers	\$200,000,000	SL 2025-2
Department of Agriculture and Consumer Services	DACS Facility Repairs	Support our Farmers	\$210,000	SL 2024-57
Department of Agriculture and Consumer Services	Debris Removal	Support our Farmers	\$25,000,000	SL 2024-57
Department of Agriculture and Consumer Services	Soil and Water Conservation Technical Assistance	Support our Farmers	\$2,000,000	SL 2024-57
Department of Commerce	EDPNC Business Loss Assessment	Revitalizing our Economy	\$1,000,000	SL 2024-53
Department of Commerce	Golden Leaf - Hurricane Helene Impacted Business Bridge Loans	Revitalizing our Economy	\$50,000,000	SL 2024-53
Department of Commerce	Small Business Infrastructure Grant Program	Revitalizing our Economy	\$55,000,000	SL 2025-2
Department of Commerce	State Home Reconstruction and Repair Program	Rebuilding Safe Housing	\$120,000,000	SL 2025-2
Department of Commerce	Visit NC Tourism Promotion	Revitalizing our Economy	\$5,000,000	SL 2024-53
Department of Commerce	Visit NC Tourism Promotion 2	Revitalizing our Economy	\$4,000,000	SL 2025-2
Department of Environmental Quality	Emergency Loans for Water/Wastewater Infrastructure Repair	Restoring our Infrastructure	\$100,000,000	SL 2024-53
Department of Environmental Quality	Technical Assistance for Assessments and Design	Restoring our Infrastructure	\$7,000,000	SL 2024-53
Department of Environmental Quality	Underground Storage Tank (UST) Repair Loan Program	Restoring our Infrastructure	\$22,000,000	SL 2024-53
Department of Environmental Quality	Weatherization Assistance	Restoring our Infrastructure	\$10,000,000	SL 2024-53
Department of Health and Human Services	Child Care Centers and Family Child Care Homes Disaster Relief	Children & Families	\$10,000,000	SL 2024-53
Department of Health and Human Services	Child Welfare Essential Services	Children & Families	\$3,000,000	SL 2024-53
Department of Health and Human Services	Disaster Supplemental Nutrition Assistance Program (D-SNAP)	Children & Families	\$10,000,000	SL 2024-53
Department of Health and Human Services	Disaster Supplemental Nutrition Assistance Program (D-SNAP) 2	Children & Families	(\$4,000,000)	SL 2025-2
Department of Health and Human Services	Essential Services for Vulnerable Adults	Children & Families	\$1,400,000	SL 2024-53
Department of Health and Human Services	Local Health Department (LHD) Support	Children & Families	\$12,000,000	SL 2024-53
Department of Health and Human Services	Mental Health Crisis Supports and Support for Individuals with I/DD	Children & Families	\$25,000,000	SL 2024-53
Department of Health and Human Services	Rental Assistance	Children & Families	\$1,000,000	SL 2024-53

Agency	Purpose	Category	Amount	Session Law
Department of Health and Human Services	Utility Assistance	Children & Families	\$9,000,000	SL 2024-53
Department of Public Instruction	Additional Mental Health Funds for Public Schools	Children & Families	\$5,000,000	SL 2024-53
Department of Public Instruction	Capital Recovery Funds - Public School Facilities	Children & Families	\$50,000,000	SL 2024-53
Department of Public Instruction	School Extension Learning Recovery Program	Children & Families	\$9,000,000	SL 2025-2
Department of Public Instruction	School Nutrition Employee Compensation	Children & Families	\$16,000,000	SL 2024-51
Department of Public Instruction	School Nutrition Food, Supplies, and Equipment Loss	Children & Families	\$5,000,000	SL 2024-53
Department of Public Instruction	Technology Funds for Public Schools	Children & Families	\$5,000,000	SL 2024-53
Department of Public Safety	NCEM Floodplain Mapping	Restoring our Infrastructure	\$5,000,000	SL 2024-53
Department of Public Safety	Ongoing repair and reconstruction	Restoring our Infrastructure	\$10,000,000	SL 2025-2
Department of Public Safety	State and Local Government Unmet Needs	Restoring our Infrastructure	\$24,000,000	SL 2024-53
Department of Public Safety	State Matching Funds	Restoring our Infrastructure	\$325,000,000	SL 2024-51 & 53
Department of Public Safety	State Private Roads and Bridges Repair and Replacement Program	Restoring our Infrastructure	\$100,000,000	SL 2025-2
Department of the State Treasurer	Line of Duty Death Benefits	Children & Families	\$500,000	SL 2024-53
Department of the State Treasurer	Local Government Cash Flow Loans	Revitalizing our Economy	\$100,000,000	SL 2024-53
Department of Transportation	Repair and Reconstruction of Transportation Infrastructure	Restoring our Infrastructure	\$125,000,000	SL 2024-57
North Carolina Community College System	Emergency Grants for Affected Community College Students	Children & Families	\$10,500,000	SL 2024-53
North Carolina Community College System	Expanded Mental Health Support for Affected Community College Students	Children & Families	\$1,250,000	SL 2024-53
North Carolina Community College System	Tuition Grants for Students Attending Impacted Community Colleges	Children & Families	\$5,000,000	SL 2024-53
North Carolina State Board of Elections	Elections	Children & Families	\$5,000,000	SL 2024-51
Office of State Budget & Management	Technical Assistance for Local Governments	Revitalizing our Economy	\$7,500,000	SL 2024-51 & 53
Office of State Budget & Management	Unmet Needs - Debris and sediment removal	Restoring our Infrastructure	\$20,000,000	SL 2025-2
Office of State Budget & Management	Unmet Needs - Housing & Small Business	Rebuilding Safe Housing	\$26,000,000	SL 2024-53
Office of the State Fire Marshall	Grants to Small and Volunteer Fire Departments	Restoring our Infrastructure	\$10,000,000	SL 2025-2
University of North Carolina System	Emergency Grants for Affected Private College and University Students	Children & Families	\$1,000,000	SL 2024-53

Agency	Purpose	Category	Amount	Session Law
University of North Carolina System	Emergency Grants for Affected UNC Students	Children & Families	\$5,000,000	SL 2024-53
University of North Carolina System	Need-Based Scholarship for Public Colleges and Universities Additional Awards	Children & Families	\$3,500,000	SL 2024-53
University of North Carolina System	Need-Based Scholarship for Public Colleges and Universities Additional Awards	Children & Families	\$15,600,000	SL 2024-53
University of North Carolina System	Need-Based Scholarships for Students Attending Private Colleges and Universities Additional Awards	Children & Families	\$2,500,000	SL 2024-53
University of North Carolina System	Tuition Grants for Students Attending UNC Asheville	Children & Families	\$5,500,000	SL 2024-53
University of North Carolina System	UNC Capital Recovery Funds	Children & Families	\$5,000,000	SL 2024-53

Table 4.2 State Fund Expenditures

As of March 31, 2025

Agency	Purpose	State Funds Appropriated	Obligations	Expenditures	Balance	Session Law
DACS	Agricultural Disaster Crop Loss Program 2	\$200,000,000	\$0	\$0	\$200,000,000	SL 2025-2
DACS	DACS Facility Repairs	\$210,000	\$0	\$152,600	\$57,400	SL 2024-57
DACS	Debris Removal	\$25,000,000	\$0	\$0	\$25,000,000	SL 2024-57
DACS	Soil and Water Conservation Technical Assistance	\$2,000,000	\$0	\$0	\$2,000,000	SL 2024-57
Commerce	EDPNC Business Loss Assessment	\$1,000,000	\$0	\$1,000,000	\$0	SL 2024-53
Commerce	Golden Leaf - Hurricane Helene Impacted Business Bridge Loans	\$50,000,000	\$0	\$50,000,000	\$0	SL 2024-53
Commerce	Small Business Infrastructure Grant Program	\$55,000,000	\$0	\$0	\$55,000,000	SL 2025-2
Commerce	State Home Reconstruction and Repair Program	\$120,000,000	\$0	\$0	\$120,000,000	SL 2025-2
Commerce	Visit NC Tourism Promotion	\$5,000,000	\$0	\$5,000,000	\$0	SL 2024-53
Commerce	Visit NC Tourism Promotion 2	\$4,000,000	\$4,000,000	\$0	\$0	SL 2025-2
DEQ	Emergency Loans for Water/Wastewater Infrastructure Repair	\$100,000,000	\$63,307,000	\$2,789,318	\$33,903,682	SL 2024-53
DEQ	Technical Assistance for Assessments and Design	\$7,000,000	\$3,800,000	\$256,848	\$2,943,152	SL 2024-53
DEQ	Underground Storage Tank (UST) Repair Loan Program	\$22,000,000	\$456,589	\$320,514	\$21,222,896	SL 2024-53
DEQ	Weatherization Assistance	\$10,000,000	\$6,000,000	\$0	\$4,000,000	SL 2024-53
DHHS	Child Care Centers and Family Child Care Homes Disaster Relief	\$10,000,000	\$5,000,000	\$5,000,000	\$0	SL 2024-53
DHHS	Child Welfare Essential Services	\$3,000,000	\$0	\$2,700,000	\$300,000	SL 2024-53
DHHS	Disaster Supplemental Nutrition Assistance Program (D-SNAP)	\$10,000,000	\$0	\$3,430,192	\$6,569,808	SL 2024-53
DHHS	Disaster Supplemental Nutrition Assistance Program (D-SNAP) 2	(\$4,000,000)	\$0	\$0	(\$4,000,000)	SL 2025-2
DHHS	Essential Services for Vulnerable Adults	\$1,400,000	\$0	\$1,260,000	\$140,000	SL 2024-53

Agency	Purpose	State Funds Appropriated	Obligations	Expenditures	Balance	Session Law
DHHS	Local Health Department (LHD) Support	\$12,000,000	\$0	\$12,000,000	\$0	SL 2024-53
DHHS	Mental Health Crisis Supports and Support for Individuals with I/DD	\$25,000,000	\$7,021,000	\$0	\$17,979,000	SL 2024-53
DHHS	Rental Assistance	\$1,000,000	\$0	\$1,000,000	\$0	SL 2024-53
DHHS	Utility Assistance	\$9,000,000	\$2,693,470	\$6,306,530	\$0	SL 2024-53
DPI	Additional Mental Health Funds for Public Schools	\$5,000,000	\$0	\$5,000,000	\$0	SL 2024-53
DPI	Capital Recovery Funds - Public School Facilities	\$50,000,000	\$5,276,941	\$44,723,059	\$0	SL 2024-53
DPI	School Extension Learning Recovery Program	\$9,000,000	\$0	\$0	\$9,000,000	SL 2025-2
DPI	School Nutrition Employee Compensation	\$16,000,000	\$0	\$2,452,195	\$13,547,805	SL 2024-51
DPI	School Nutrition Food, Supplies, and Equipment Loss	\$5,000,000	\$0	\$1,469,280	\$3,530,720	SL 2024-53
DPI	Technology Funds for Public Schools	\$5,000,000	\$0	\$755,000	\$4,245,000	SL 2024-53
DPS	NCEM Floodplain Mapping	\$5,000,000	\$5,000,000	\$0	\$0	SL 2024-53
DPS	Ongoing repair and reconstruction	\$10,000,000	\$0	\$0	\$10,000,000	SL 2025-2
DPS	State and Local Government Unmet Needs	\$24,000,000	\$0	\$6,736,870	\$17,263,130	SL 2024-53
DPS	State Matching Funds	\$325,000,000	\$64,173,392	\$56,848,079	\$203,978,529	SL 2024-51 & 53
DPS	State Private Roads and Bridges Repair and Replacement Program	\$100,000,000	\$0	\$0	\$100,000,000	SL 2025-2
Treasurer	Line of Duty Death Benefits	\$500,000	\$0	\$100,000	\$400,000	SL 2024-53
Treasurer	Local Government Cash Flow Loans	\$100,000,000	\$41,260,912	\$32,239,088	\$26,500,000	SL 2024-53
DOT	Repair and Reconstruction of Transportation Infrastructure	\$125,000,000		\$0	\$125,000,000	SL 2024-57
NCCCS	Emergency Grants for Affected Community College Students	\$10,500,000	\$0	\$10,500,000	\$0	SL 2024-53
NCCCS	Expanded Mental Health Support for Affected Community College Students	\$1,250,000	\$0	\$1,250,000	\$0	SL 2024-53
NCCCS	Tuition Grants for Students Attending Impacted Community Colleges	\$5,000,000	\$0	\$5,000,000	\$0	SL 2024-53

Agency	Purpose	State Funds Appropriated	Obligations	Expenditures	Balance	Session Law
NCSBE	Elections	\$5,000,000	\$0	\$401,183	\$4,598,817	SL 2024-51
OSBM	Technical Assistance for Local Governments	\$7,500,000	\$0	\$7,500,000	\$0	SL 2024-51 & 53
OSBM	Unmet Needs - Debris and sediment removal	\$20,000,000	\$0	\$0	\$20,000,000	SL 2025-2
OSBM	Unmet Needs - Housing & Small Business	\$26,000,000	\$0	\$26,000,000	\$0	SL 2024-53
Fire Marshal	Grants to Small and Volunteer Fire Departments	\$10,000,000	\$0	\$0	\$10,000,000	SL 2025-2
UNC System	Emergency Grants for Affected Private College and University Students	\$1,000,000	\$0	\$846,661	\$153,339	SL 2024-53
UNC System	Emergency Grants for Affected UNC Students	\$5,000,000	\$0	\$5,000,000	\$0	SL 2024-53
UNC System	Need-Based Scholarship for Public Colleges and Universities Additional Awards	\$3,500,000	\$75,949	\$3,424,051	\$0	SL 2024-53
UNC System	Need-Based Scholarship for Public Colleges and Universities Additional Awards	\$15,600,000	\$1,315,830	\$14,284,170	\$0	SL 2024-53
UNC System	Need-Based Scholarships for Students Attending Private Colleges and Universities Additional Awards	\$2,500,000	\$137,180	\$2,362,820	\$0	SL 2024-53
UNC System	Tuition Grants for Students Attending UNC Asheville	\$5,500,000	\$2,500,000	\$2,187,118	\$812,882	SL 2024-53
UNC System	UNC Capital Recovery Funds	\$5,000,000	\$0	\$0	\$5,000,000	SL 2024-53